



Remote Meeting Instructions for the City Council Worksession:

In order to comply with all health orders and State guidelines intended to stop the spread of the COVID-19 (Coronavirus), **no physical location, including the City Council Chambers, will be set up for viewing or participating in this Worksession. Because this is a Worksession, no public input will be accepted in any format, written or otherwise.**

The **only** way to view this Worksession is to follow the instructions below to watch the YouTube live stream.

- From your laptop or computer, click the following link or enter it manually into your Web Browser: (www.youtube.com/CityofGreeley)
- Clicking the link above will take you to the City of Greeley's YouTube Channel.
- Once there, you will be able to view the Worksession!

Please contact the City Clerk's Office with any questions you might have at 970-350-9740. Thank you!



Mayor
John Gates

Councilmembers

Tommy Butler
Ward I

Brett Payton
Ward II

Michael Fitzsimmons
Ward III

Dale Hall
Ward IV

Kristin Zasada
At-Large

Ed Clark
At-Large

A City Achieving
Community Excellence

Greeley promotes a healthy, diverse economy and high quality of life responsive to all its residents and neighborhoods, thoughtfully managing its human and natural resources in a manner that creates and sustains a safe, unique, vibrant and rewarding community in which to live, work, and play.

City Council Worksession Agenda

May 11, 2021 at 6:00 PM

This meeting will be conducted remotely and can be viewed at <https://www.youtube.com/user/CityofGreeley>.

1. [Call to Order](#)
2. [Pledge of Allegiance](#)
3. [Roll Call](#)
4. [Reports from Mayor and Council Members](#)
5. [Cost Recovery Model for Culture, Parks and Recreation](#)
6. [Scheduling of Meetings, Other Events](#)
7. [Consideration of an Executive Session to determine positions, develop strategy and instruct negotiators regarding collective bargaining with the Greeley Fire Fighters Union Local 888](#)
8. [Adjournment](#)

Worksession Agenda Summary

May 11, 2021

Title:

Call to Order

Worksession Agenda Summary

May 11, 2021

Title:

Pledge of Allegiance

Worksession Agenda Summary

May 11, 2021

Title:

Roll Call

1. Mayor Gates
2. Council Member Butler
3. Council Member Payton
4. Council Member Hall
5. Council Member Fitzsimmons
6. Council Member Clark
7. Council Member Zasada

Worksession Agenda Summary

May 11, 2021

Title:

Reports from Mayor and Council Members

Background:

During this portion of the meeting any Council Member may offer a summary of the Council Member's attendance at assigned board/committee meetings and should include key highlights and points that may require additional decision and discussion by the full Council at this or a future Worksession.

| Board/Committee | Meeting Day/Time | Assignment |
|---|-------------------------------|--------------------------------|
| --Team of 2-- Board/Commission Interviews | Monthly as Needed | Council Rotation |
| Water & Sewer Board | 3 rd Wed, 2:00 pm | Gates |
| Youth Commission Liaison | 4 th Mon, 6:00 pm | Butler |
| Historic Preservation Loan Committee | As Needed | Zasada |
| Human Relations Commission | 2 nd Mon, 4:00 pm | Zasada |
| Police Pension Board | Quarterly | Clark |
| Employee Health Board | As Needed | Fitzsimmons |
| Airport Authority | 3 rd Thur, 3:30 pm | Payton/Clark |
| Visit Greeley | 3 rd Wed, 7:30 am | Fitzsimmons |
| Upstate Colorado Economic Development | Last Wed, 7:00 am | Gates/Hall |
| Greeley Chamber of Commerce | 4 th Mon, 11:30 am | Hall |
| Island Grove Advisory Board | 1 st Thur, 3:30 pm | Butler |
| Weld Project Connect Committee (United Way) | As Needed | Hall |
| Downtown Development Authority | 3 rd Thur, 7:30 am | Butler/Zasada |
| Transportation/Air Quality MPO | 1 st Thur, 6:00 pm | Payton/Gates |
| Poudre River Trail | 1 st Thur, 7:00 am | Hall |
| Interstate 25 Coalition | As Needed | Gates |
| Highway 85 Coalition | As Needed | Gates |
| Highway 34 Coalition | As Needed | Payton |
| CML Policy Committee (Council or Staff) | As Needed | Payton/Otto Gates alternate |
| CML Executive Board opportunity | As Needed | Hall |
| CML - Other opportunities | As Available/Desired | |

Worksession Agenda Summary

May 11, 2021

Andy McRoberts, Culture, Parks and Recreation Director, 970-350-9425

Title:

Cost Recovery Model for Culture, Parks and Recreation (CPRD)

Background:

Being a department that relies on user fees and charges to supplement the City's overall subsidy of operations, it is prudent to capture an overall plan that identifies acceptable operational subsidies utilizing Greeley taxpayer funds. Identifying a formalized philosophy which identifies cost recovery targets/goals through specific data collection of a variety of fees and charges as well as expenses (both direct and indirect) creates a model for staff to best manage the provision of services to the Greeley community.

As a component of this fiscal management philosophy and planning within the City's budgetary process, the Culture, Parks and Recreation Department (Department) secured the services of "110%, Inc" in early 2020 through a competitive process to create a formalized Cost Recovery Model for the department's programs, facilities, and services. Consultant services were necessary for this project to optimize limited staff resources, utilize subject matter expertise and in order to conduct the level of in-depth analysis of initial data points and to develop a new model for cost recovery. The model and subsequent data tracking system developed will be fully implemented with the hiring of a new full-time Budget Analyst position anticipated to be hired in 2021.

The Cost Recovery Model helps capture further insight in to the Department's data collection process. The presentation is intended to familiarize the City Council with how the model will be utilized over the next several years and beyond. As a part of the data tracking needed to meet the targets of the policy, the consultant included the use of specific tracking software to delve in to a more detailed cost analysis for all programs, facility operations, and services provided through the Department. This software was purchased and will continue to be utilized by the city's Budget Analyst to track ongoing cost recovery efforts.

Staff will be able to utilize, much more thoroughly, the resultant data to help determine the financial viability of any area and whether a particular program or service should be continued, or possibly discontinued, based on the overall target for each service category.

It should be noted that the targeted ranges set forth in this Cost Recovery Model will not be met within a short period of time. Coupled with the

emergence from the pandemic, as well as increasing costs (minimum wage, utility costs, inflation, etc), generated revenues from user fees cannot be recouped or increased immediately. Rather, appropriate fees, as well as managed expenses of operations, will take time. In order to work towards the targeted goals, we estimate that it could take several years to adapt fees and budgets to make the true best use of the model.

The Cost Recovery Model, which was reviewed favorably by the Parks & Recreation Advisory Board, will be utilized to develop fees that are adopted annually by the City Council through the budget process.

Strategic Work Program Item or Applicable Council Priority and Goal:

Image: Reinforce Greeley's vision as an attractive and vibrant community in which to live, learn, work and play.

and

Infrastructure & Growth: Establish the capital and human infrastructure to support and maintain a safe, competitive, appealing and successful community.

Decision Options:

This is a presentation with no decisions or direction needed.

Attachments:

PowerPoint Presentation

Culture, Parks and Recreation

Cost Recovery Model

May 11, 2021

Introduction

- **CPRD Fees and charges – programs, services and facilities**
- **Standardized Model Design – solicitation of professional specialists to guide and optimize staff resources**
 - **Citizen Advisory Boards**
 - **Methodology**
 - **Data collection and tracking**
 - **Service Categories**
 - **Beneficiaries of Service**
 - **Targeted recovery goals**
- **Administrative Policy Development**

**Tax Investment/Revenue Enhancement
Philosophy & Plan**

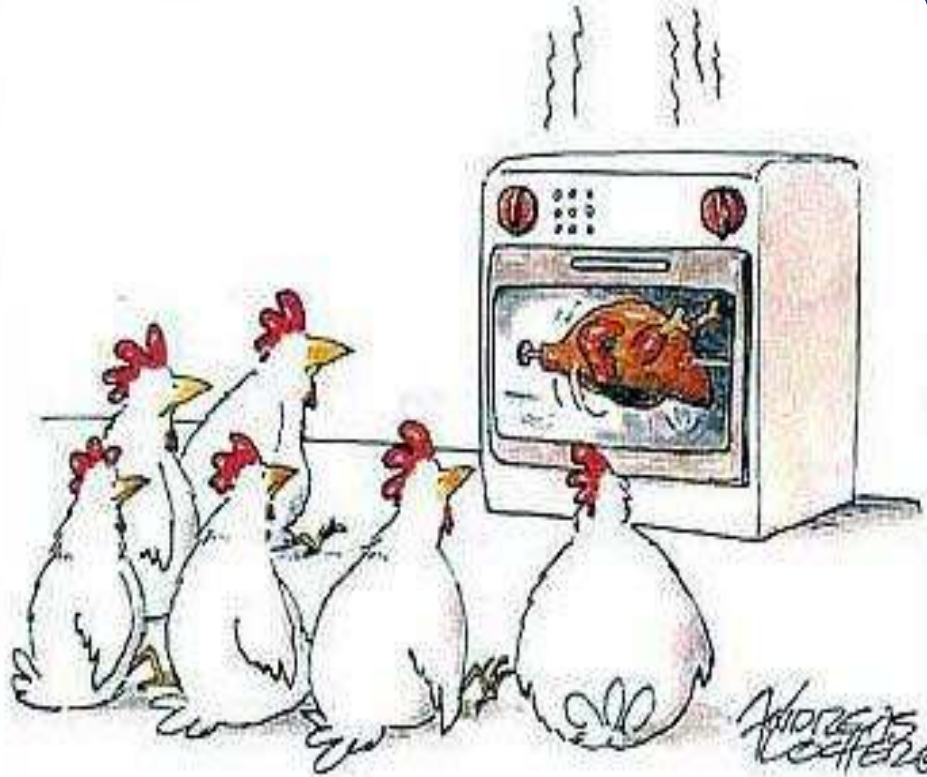
**Service
categories**

**Beneficiary
of
service**

**Cost
of
service**

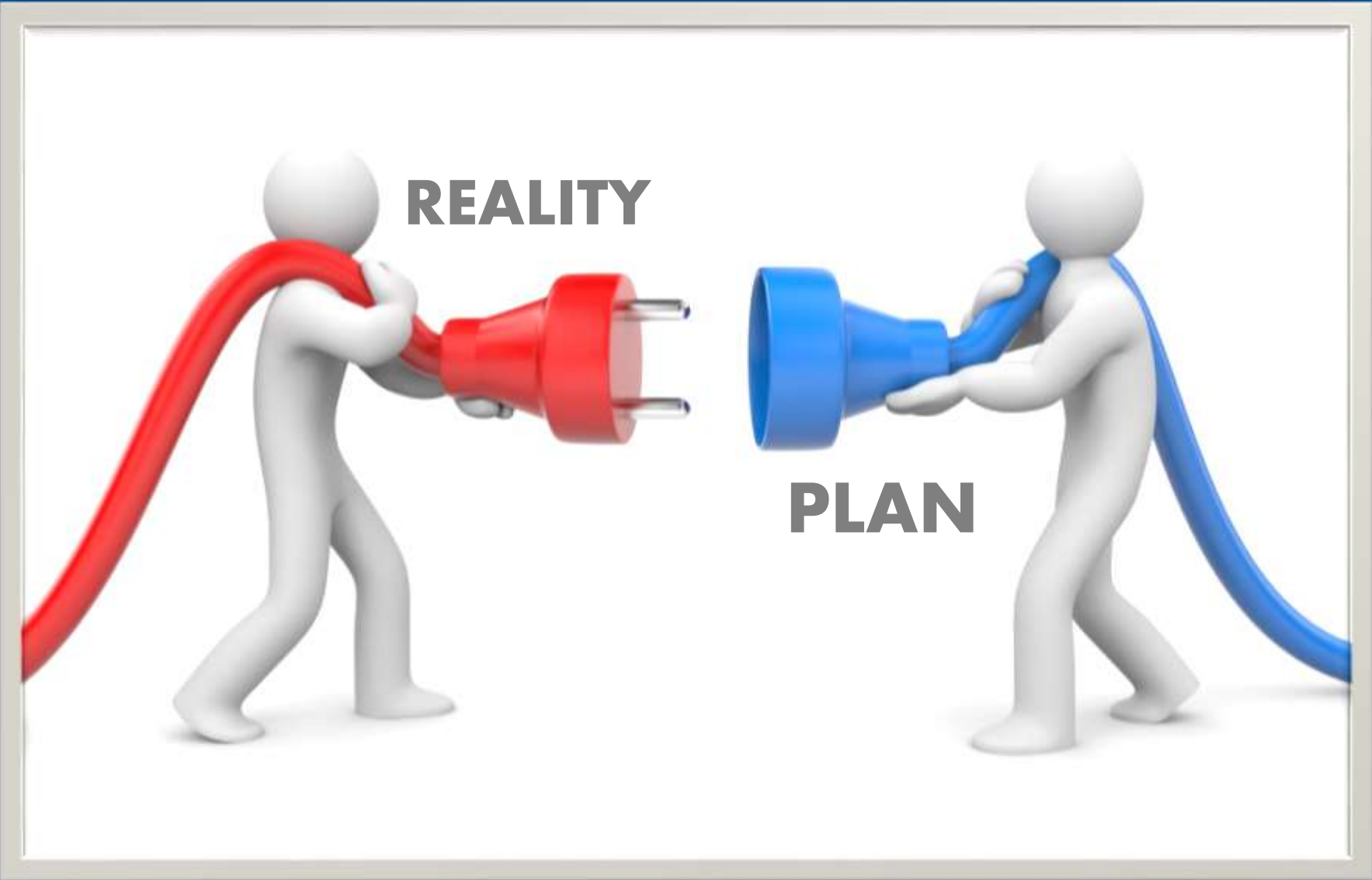
Education - Data & Information

Education - Realities



REALITY TV

Realities, Challenges and Constraints



**Tax Investment/Revenue Enhancement
Philosophy & Plan**

**Service
categories**

**Beneficiary
of
service**

**Cost
of
service**

Education - Data & Information

Education - Realities

What is a park and recreation service category?



Where “like purpose” is the principal consideration in the categorization of services.



Youth Sports

(t-ball)

Cost recovery goal = 50%?



Vs.

Seniors

(learn to swim)

Cost recovery goal = 25%?



Vs.

Dance

(Intro to ballet)

Cost recovery goal = 75%?



Service area

Service

Service Category:

Beginner Level Activities

Similar purpose = Same CR goal



&



&





Service Categories

- Beginner/Introductory Activities:** This service category includes classes, clinics, workshops and other led and/or supervised activities and the primary intent is to acquire or learn a skill. *Examples: Youth Basketball, Youth T-Ball, Youth Volleyball, Youth Soccer, Hockey, Figure Skating, CARA Track, Swim Lessons, Climbing, Dancing, Beginner/Introductory Fitness Classes*
- Community Events:** This service category includes events planned to appeal to a majority of, or the entire community regardless of age, ability/skill, etc. These events are large-scale, highly intensive, and typically occur on an annual basis. *Examples: Arts Picnic, Farmer's Market, Neighborhood Nights, Summer Concert Series, Holiday Concerts*
- Enterprise Operations:** This service category includes services whose operations align most with those offered by the private sector. *Examples: Golf Course Operations, Cemetery Operations*
- Intermediate/Advanced Activities:** This service category includes classes, clinics, workshops and other led and/or supervised activities and the primary intent is to enhance or master a skill. *Examples: Adult Softball, Adult Basketball, Adult Volleyball, Adult Inline Hockey, Hockey, Figure Skating, Senior Softball, Senior Pickleball, Senior Volleyball, Intermediate/Advanced Fitness Classes*
- Life Skills & Enrichment:** This service category includes life skills development, social impact (i.e., health and welfare), or educationally focused activities and programs. *Examples: Active Adult Workshops & Seminars, Sister City Program, Job Fairs, Museum Outreach Programs, Senior Lunches, GED Classes, Adaptive/Inclusive Programs, UCCC Student Performances, Youth Summer Camp, Youth After School Program*
- Merchandise & Service Sales:** This service category includes food and beverage, as well as other goods and services for purchase at various Department facilities. *Examples: Pro Gift Shop, Skate Sharpening, Concessions, Museum Research*
- Monitored Access:** This service category includes drop-in activities that are not instructed, do not require registration, yet include staff/volunteer supervision or oversight. *Examples: Lap Swim, Open Swim, Informal Fitness, Pick-Up Basketball, Pick-Up Volleyball, Climbing, Miniature Golf, Informal Ice Skating, Billiards, Shuffleboard, Bingo, Museum Admission*
- Non-Monitored Access:** This service category includes open access to parks and facilities and does not include staff/volunteer supervision or oversight. *Examples: Parks, Playgrounds, Skate Parks, Splash Parks, Trails, Outdoor Courts, Community Gardens, Natural Areas, Lakes, Trails, Public Art*
- Private/Semi-Private Activities:** This service category includes activities for individuals or small groups that are led by an employee with advanced or specialized training, education, and/or skills. *Examples: Personal Training, Private Swim Lessons, Private Skating Lessons, Guided Museum Tours*
- Rentals:** This service category includes park, shelter, and recreation facility rentals providing exclusive use of spaces and places. *Examples: Park Areas, Park Shelters, Sports Fields, Recreation Facilities (Indoor & Outdoor), Culture Spaces, Museum Spaces, Event Center, Fairgrounds, Equipment, Lockers*
- Special Events:** This service category includes events that are intended to serve a niche market or special interest and may occur on an annual basis or with some level of regularity. *Examples: Father/Daughter Dance, High Plains History Festival, Museum Exhibit Openings, Howl-O-Ween, Pets 'n' Popsicles, Senior Trips, Union Colony Civic Center Shows, Festival of Trees*



April 2021

**Tax Investment/Revenue Enhancement
Philosophy & Plan**

**Service
categories**

**Beneficiary
of
service**

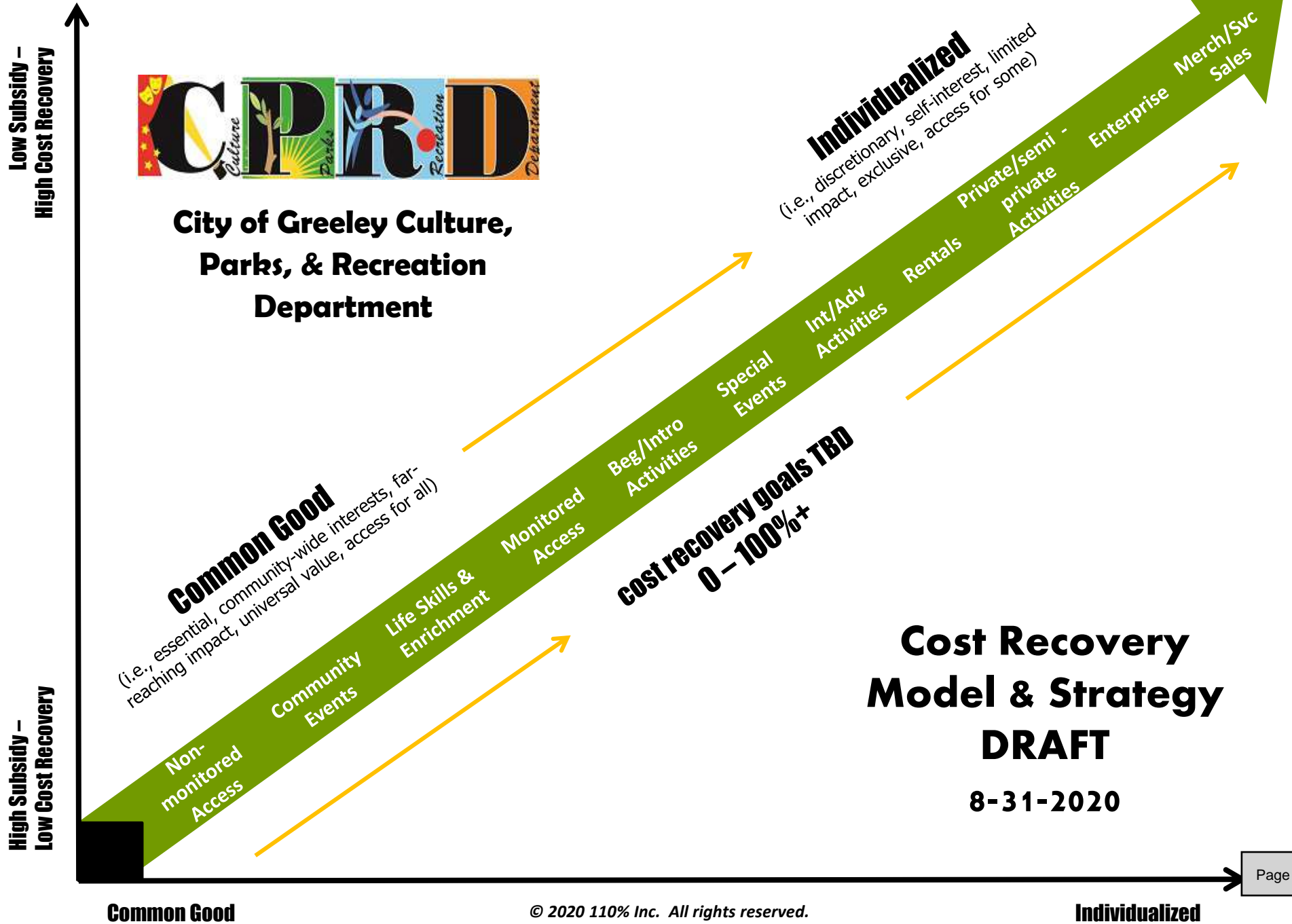
**Cost
of
service**

Education - Data & Information

Education - Realities



The Cost Recovery Continuum



Common Good

Individualized

**Tax Investment/Revenue Enhancement
Philosophy & Plan**

**Service
categories**

**Beneficiary
of
service**

**Cost
of
service**

Education - Data & Information

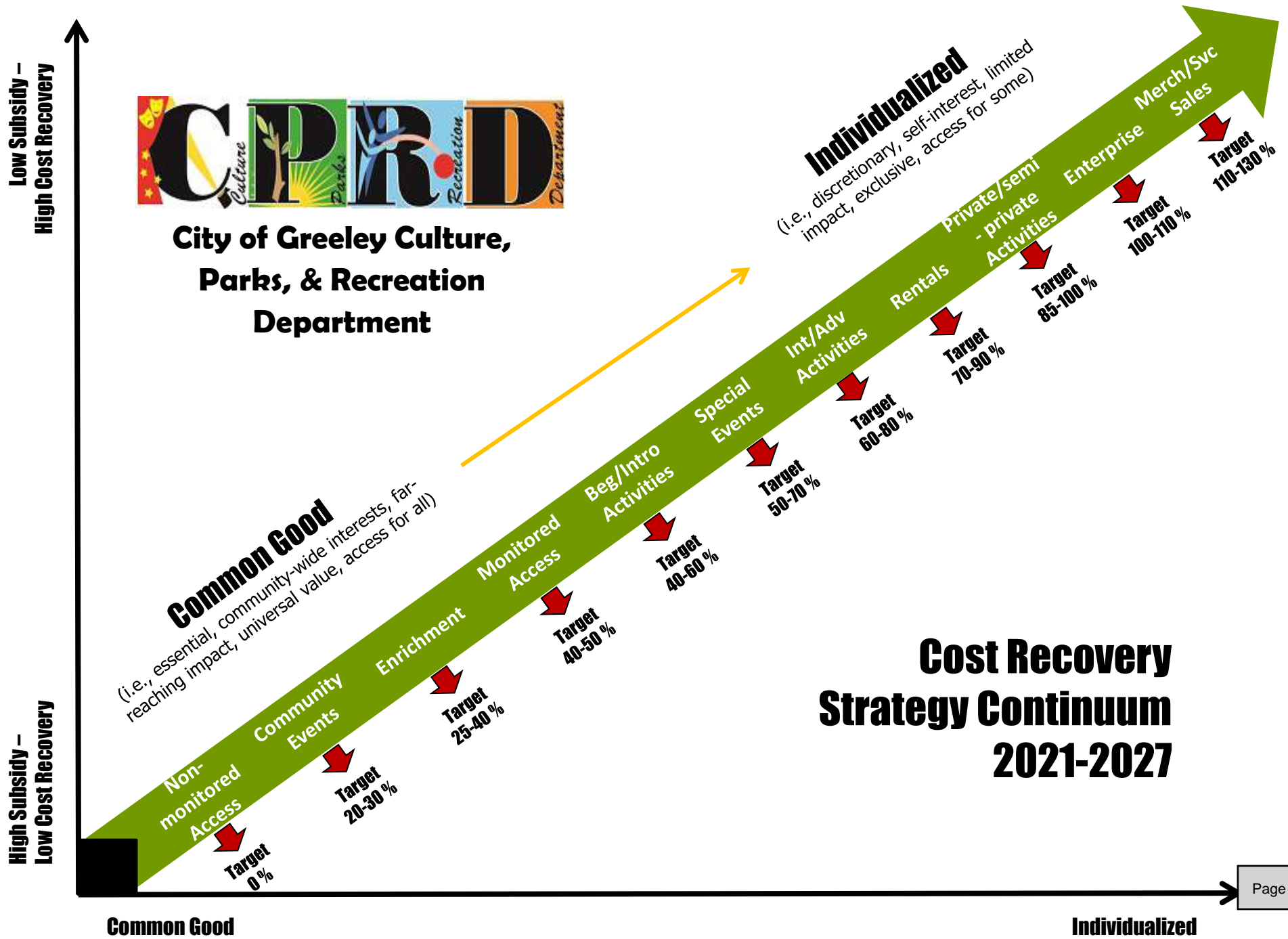
Education - Realities

Insights Report

| (Category) Sub-Category | # of Activities | % of tot Activities | Revenue % | Cost % | Revenue | Cost (\$) | Cost Recovery | Required Subsidy |
|---|-----------------|---------------------|-----------|--------|-----------|------------|---------------|------------------|
| SeniorPrograms) SrTravel | 59 | 2.64% | 0.26% | 0% | \$ 19,596 | \$ 20,976 | 93.42% | \$ (1,380) |
| SpecEvents) Adaptive | 1 | 0.04% | 0.00% | 0% | \$ 186 | \$ 1,155 | 16.10% | \$ (969) |
| SpecEvents) Aquatics | 2 | 0.09% | 0.01% | 0% | \$ 1,000 | \$ 21 | 4840.27% | \$ 979 |
| SpecEvents) IceSkating | 1 | 0.04% | 0.02% | 0% | \$ 1,378 | \$ 860 | 160.15% | \$ 517 |
| SpecEvents) SpecEvents | 4 | 0.18% | 0.35% | 0% | \$ 26,698 | \$ 2,897 | 921.60% | \$ 23,801 |
| Sports Fields) Balsam Park Complex - Sports Fields | 1 | 0.04% | 0.09% | 1% | \$ 6,475 | \$ 127,606 | 5.07% | \$ (121,131) |
| Sports Fields) Brentwood Sports Field - Rental | 1 | 0.04% | 0.00% | 0% | \$ 200 | \$ 454 | 44.09% | \$ (254) |
| Sports Fields) Butch Butler Field Rentals | 1 | 0.04% | 0.21% | 1% | \$ 15,584 | \$ 126,398 | 12.33% | \$ (110,814) |
| Sports Fields) Farr Park Ballfield 1 Rentals | 1 | 0.04% | 0.01% | 0% | \$ 400 | \$ 2,748 | 14.56% | \$ (2,348) |
| Sports Fields) Forbes Field Rentals | 1 | 0.04% | 0.02% | 0% | \$ 1,440 | \$ 49,461 | 2.91% | \$ (48,021) |
| Sports Fields) Island Grove Field Rentals | 4 | 0.18% | 0.21% | 0% | \$ 15,775 | \$ 28,623 | 55.11% | \$ (12,848) |
| Sports Fields) Monfort Sports Field Rentals | 1 | 0.04% | 0.15% | 0% | \$ 11,200 | \$ 49,737 | 22.52% | \$ (38,537) |
| Sports Fields) Sanborn Park - Sports Fields Rentals | 1 | 0.04% | 0.03% | 0% | \$ 2,000 | \$ 24,718 | 8.09% | \$ (22,718) |
| Sports Fields) Sherwood Park - Ball Field Rentals | 1 | 0.04% | 0.01% | 0% | \$ 550 | \$ 16,479 | 3.34% | \$ (15,929) |
| Sports Fields) Twin Rivers Softball Complex Rentals | 1 | 0.04% | 0.33% | 0% | \$ 24,935 | \$ 19,975 | 124.83% | \$ 4,960 |
| Sports Fields) Youth Sports Complex - Ball Fields R | 1 | 0.04% | 0.54% | 2% | \$ 40,686 | \$ 339,561 | 11.98% | \$ (298,875) |
| SportsAdlt) Boxing | 6 | 0.27% | 0.00% | 0% | \$ 330 | \$ 2,646 | 12.47% | \$ (2,316) |
| SportsAdlt) IceHockey | 13 | 0.58% | 0.88% | 0% | \$ 66,578 | \$ 45,012 | 147.91% | \$ 21,565 |
| SportsAdlt) SpecEvents | 1 | 0.04% | 0.05% | 0% | \$ 4,150 | \$ 5,881 | 70.57% | \$ (1,731) |
| SportsAdlt) Tennis | 1 | 0.04% | 0.01% | 0% | \$ 535 | \$ 7 | 7653.79% | \$ 528 |
| SportsYth) Baseball | 32 | 1.43% | 0.28% | 0% | \$ 20,879 | \$ 48,479 | 43.07% | \$ (27,601) |
| SportsYth) Basketball | 10 | 2.10% | 0.10% | 0% | \$ 27,550 | \$ 51,522 | 68.87% | \$ (23,972) |



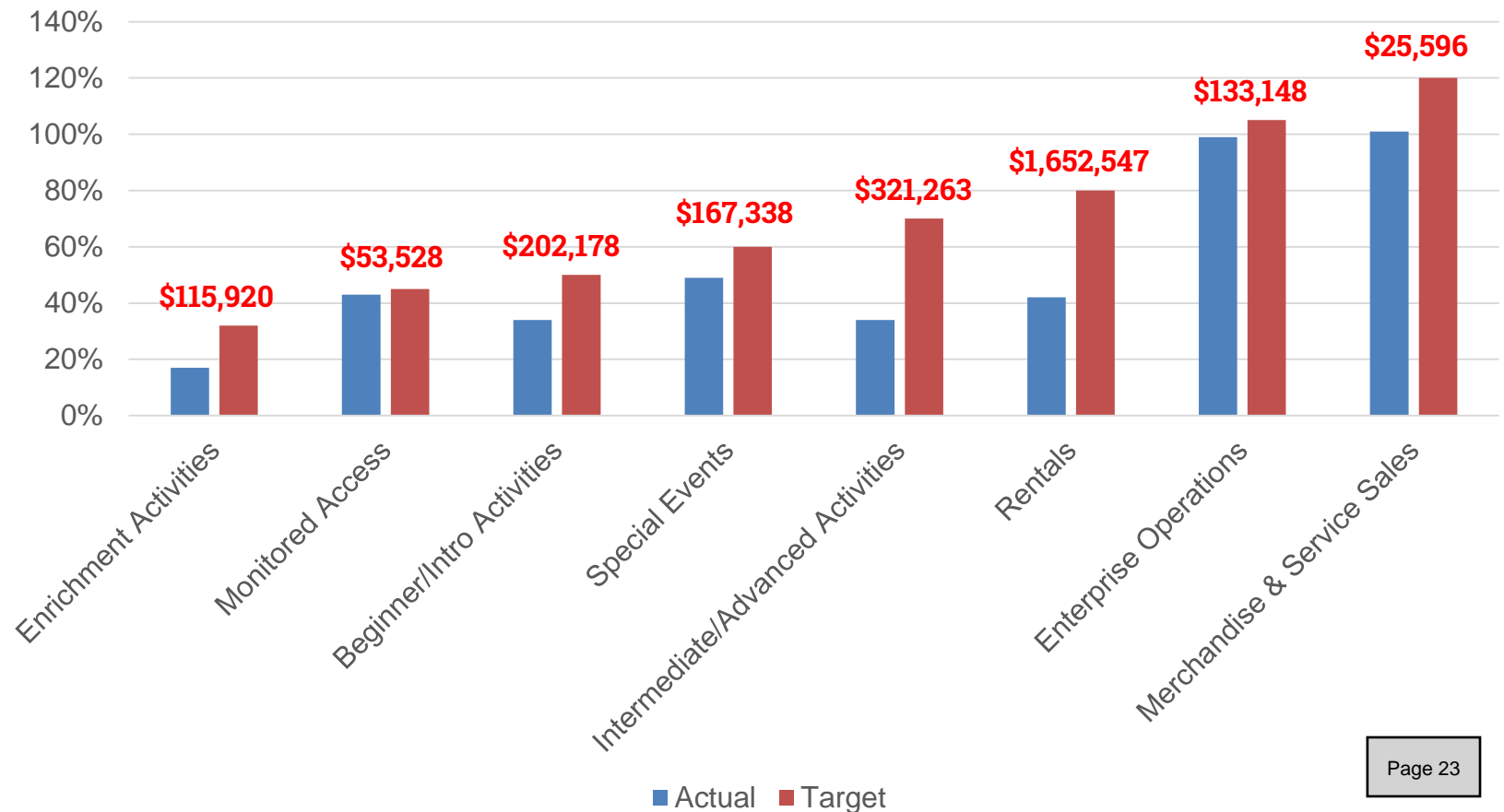
The Cost Recovery Continuum



Impact to City Financials Upon Recovery Goals

- \$2.6 Million recovered at goal
 - ~25% of goal = \$650,000
- CPRD and Finance will review fee schedules, along with cost structure, each budget cycle to ensure progress towards long-term cost recovery goals
- Multi-year effort; target to reach all functional area targets by 2027
- Data is from 2019 and over 2200 Activities

% of Cost Recovery by Service Category



Summary

- **City offered/programmed services and facilities**
- **Continued use of data towards philosophy of CR**
- **Track and refine cost recovery by service area**
 - **Annual renewal of software licensing**
- **Utilize policy to implement CR, social equity, priority uses**
 - **Performance measures/CR progress**



Worksession Agenda Summary

May 11, 2021

Roy Otto, City Manager, 970-350-9750

Title:

Scheduling of Meetings, Other Events

Background:

During this portion of the meeting the City Manager or City Council may review the attached Council Calendar or Meeting Schedule regarding any upcoming meetings or events.

Attachments:

Council Meetings/Other Events Calendar

Council Meeting/Worksession Schedule

Status Report of Council Initiatives and Related Information

May 10, 2021 - May 16, 2021

| May 2021 | | | | | | | June 2021 | | | | | | |
|----------|----|----|----|----|----|----|-----------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa |
| | | | | | | 1 | | | 1 | 2 | 3 | 4 | 5 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | 27 | 28 | 29 | 30 | | | |
| 30 | 31 | | | | | | | | | | | | |

Monday, May 10

Tuesday, May 11

6:00pm - City Council Worksession Meeting - Council Master Calendar

Wednesday, May 12

Thursday, May 13

7:30am - Poudre River Trail (Hall)

Friday, May 14

3:00pm - 3:30pm Promotional Pinning of Chief Brian Kuznik (1155 10th Avenue, Fire Station No. 1) - Council Master Calendar

Saturday, May 15

Sunday, May 16

May 17, 2021 - May 23, 2021

| May 2021 | | | | | | | June 2021 | | | | | | |
|----------|----|----|----|----|----|----|-----------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa |
| | | | | | | 1 | | | 1 | 2 | 3 | 4 | 5 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | 27 | 28 | 29 | 30 | | | |
| 30 | 31 | | | | | | | | | | | | |

Monday, May 17

5:00pm - 9:00pm Terry Ranch Celebration Dinner (Terry Ranch) - Council Master Calendar

Tuesday, May 18

6:00pm - ****Cancelled**** City Council Meeting - Council Master Calendar

Wednesday, May 19

2:00pm - 5:00pm Water & Sewer Board (Gates)

Thursday, May 20

7:30am - 8:30am DDA (Zasada/Butler)

3:30pm - 4:30pm Airport Authority (Clark/Payton)

Friday, May 21

Saturday, May 22

Sunday, May 23

May 24, 2021 - May 30, 2021

| May 2021 | | | | | | | June 2021 | | | | | | |
|----------|----|----|----|----|----|----|-----------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa |
| | | | | | | 1 | | | 1 | 2 | 3 | 4 | 5 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | 27 | 28 | 29 | 30 | | | |
| 30 | 31 | | | | | | | | | | | | |

Monday, May 24

- 11:30am - 12:30pm Greeley Chamber of Commerce (Hall) ↻
- 6:00pm - 7:00pm Youth Commission (Butler) ↻

Tuesday, May 25

- 6:00pm - City Council Worksession Meeting - Council Master Calendar ↻

Wednesday, May 26

- 7:00am - 8:00am Upstate Colorado Economic Development (Gates/Hall) (Upstate Colorado Conference Room) - Council Master Calendar ↻

Thursday, May 27

- 7:30am - Poudre River Trail (Hall) ↻

Friday, May 28

Saturday, May 29

Sunday, May 30

May 31, 2021 - June 6, 2021

| May 2021 | | | | | | | June 2021 | | | | | | |
|----------|----|----|----|----|----|----|-----------|----|----|----|----|----|----|
| Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa |
| | | | | | | 1 | | | 1 | 2 | 3 | 4 | 5 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | 27 | 28 | 29 | 30 | | | |
| 30 | 31 | | | | | | | | | | | | |

Monday, May 31

9:00am - 9:30am Memorial Day Proclamation Presentation (Linn Grove Cemetery) - Council Master Calendar

Tuesday, June 1

6:00pm - City Council Meeting - Council Master Calendar

Wednesday, June 2

Thursday, June 3

3:30pm - IG Adv. Board (Butler)

6:00pm - MPO (Gates/Payton)

Friday, June 4

Saturday, June 5

Sunday, June 6

June 7, 2021 - June 13, 2021

| June 2021 | | | | | | | July 2021 | | | | | | | |
|-----------|----|----|----|----|----|----|-----------|----|----|----|----|----|----|---|
| Su | Mo | Tu | We | Th | Fr | Sa | Su | Mo | Tu | We | Th | Fr | Sa | |
| | | | 1 | 2 | 3 | 4 | 5 | | | | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | |
| 27 | 28 | 29 | 30 | | | | 25 | 26 | 27 | 28 | 29 | 30 | 31 | |

Monday, June 7

Tuesday, June 8

6:00pm - City Council Worksession Meeting - Council Master Calendar

Wednesday, June 9

Thursday, June 10

7:30am - Poudre River Trail (Hall)

Friday, June 11

Saturday, June 12

Sunday, June 13

City Council Meeting Scheduling

Current as of 05/07/2021

This schedule is subject to change

| Date | Description | Sponsor | Placement/Time |
|--------------------------------------|--|---------------------|----------------|
| May 18, 2021 Council Meeting | Cancelled as of 5/4/2021 | | |
| May 25, 2021 Worksession Meeting | Keep Greeley Moving Presentation | Paul Fetherston | 0.50 |
| | Front Range Passenger Rail Update | Raymond Lee | 0.50 |
| June 1, 2021 Council Meeting | Age Friendly Network Certificate Presentation | Anissa Hollingshead | Recognitions |
| | Pride Month Proclamation | Anissa Hollingshead | Recognitions |
| | Ordinance - Intro - Promontory Preliminary PUD, Areas M & N, 1st Amendment | Brad Mueller | Consent |
| | Ordinance - Intro - Household Occupancy Standards Code Update | Brad Mueller | Consent |
| | Ordinance - Intro - Development Code Updates Chapters 1 & 2 - General Provision | Brad Mueller | Consent |
| | Ordinance - Intro - Amendments to portions of the GMC Title 22, Chapter 11, adoption of the 2020 Edition of the National Electrical Code | Brad Mueller | Consent |
| | Boards & Commissions Appointments | Anissa Hollingshead | Regular |
| June 8, 2021 Worksession Meeting | Special Applications - Sunrise Neighborhood | Brad Mueller | 0.75 |
| June 15, 2021 Council Meeting | COVID-19 Update | Roy Otto | Regular |
| | Ordinance - Final - Promontory Preliminary PUD, Areas M & N, 1st Amendment | Brad Mueller | Regular |
| | Ordinance - Final - Household Occupancy Standards Code Update | Brad Mueller | Regular |
| | Public Hearing Development Code Updates Chapters 1 & 2 - General Provision | Brad Mueller | Regular |
| | Ordinance - Final - Amendments to portions of the GMC Title 22, Chapter 11, adoption of the 2020 Edition of the National Electrical Code | Brad Mueller | Regular |
| | Boards & Commissions Appointments | Anissa Hollingshead | Regular |
| June 22, 2021 Worksession Meeting | | | |

Greeley City Council

Status Report of Council Initiatives

| Initiative No. | Council Request | Council Meeting, Worksession, or Committee Meeting Date Requested | Status or Disposition (After completion, item is shown one time as completed and then removed.) | Assigned to: |
|----------------|--|---|--|-----------------|
| 01-2021 | Council Member Zasada offered an initiative relating to the level of the use of outside consultants by the City. She requested and received consensus to proceed with seeking an internal audit for the previous two years relating to the use of outside consultants on City projects and operations, including the total costs involved. | January 19, 2021 Council Meeting | <p>Update: 4/23/2021 Staff indicated that a draft of the report would be provided to Council Member Zasada before finalization and transmittal to the Council to close out the petition.</p> <p>Update: 03/08/2021: After discussing the request and draft response with Council Member Zasada, staff will focus on professional service contracts within operations with a response provided by snapshot in April.</p> <p>Update: 03/03/2021 A response to this initiative will be provided to Council by March 12, 2021.</p> <p>In response to Council Member Zasada' s request for an audit of the usage of consultants within the City, the Purchasing Division of the Finance Department will compile an inventory of contracts of a value of \$50,000 or greater with consultants of a professional services nature between the period of 2018-2020 including cost, host department, and</p> | Paul Fetherston |

| Initiative No. | Council Request | Council Meeting, Worksession, or Committee Meeting Date Requested | Status or Disposition (After completion, item is shown one time as completed and then removed.) | Assigned to: |
|----------------|--|---|---|----------------|
| | | | purpose associated with contracting services for distribution to the City Council. | |
| 03-2021 | <p>Also related to the Poudre River Trail, Council Member Hall noted the section of the trail known as the Narrows is facing increasing risks of erosion, with some portions in danger of falling into the river, and no available alternative areas for trail placement in that vicinity. The School of Mines will do a project to work on some engineering solutions for the area, in addition to other engineering studies that have already been done. Council Member Hall requested the formation of a committee, which he would chair, to review and determine options to move forward in addressing this with the assistance of City staff. City Manager Otto added information about potential Capital Improvement Projects through this area, and Council Member Hall provided information about existing potential rough cost estimates in response to questions from the Council.</p> | February 2, 2021 Council Meeting | <p>Update: 04/20/2021 Council Member Hall provide an update on his initiative regarding the Poudre Narrows. He reported that the committee had its first meeting and that he is pleased with engagement from City staff and the community.</p> <p>A committee, chaired by Council Member and Poudre River Trail Corridor Chairman Hall, has been formed with representatives from the Poudre Trail Corridor Board, Culture, Parks and Recreation/Natural Areas and Trails, Public Works, Water and Sewer, the Poudre River Run Master HOA, a member of the Parks and Recreation Advisory Board, and a representative from the Ditch #3 Board. Committee Chairman Hall has also referenced initial communications with Otak Engineering, a consulting firm who produced a study of this area in 2018 for the City of Greeley, as well as the Colorado School of Mines engineering students who will conduct a capstone project this semester towards a suggested course of action and suggested funding mechanism(s). An initial assessment with design parameters, recommended course(s) of action including recommended funding sources, is expected in June, 2021 post</p> | Andy McRoberts |

| Initiative No. | Council Request | Council Meeting, Worksession, or Committee Meeting Date Requested | Status or Disposition (After completion, item is shown one time as completed and then removed.) | Assigned to: |
|----------------|-----------------|---|--|--------------|
| | | | consultation with the Mines student project and engineering consultants. Although this project will carry on in practicality through committee work, it is now considered closed as an Initiative. | |

Council Agenda Summary

May 11, 2021

Maria Gonzalez Estevez, Human Resources Director, 970-350-9714

Title:

Consideration of an Executive Session to determine positions, develop strategy and instruct negotiators regarding collective bargaining with the Greeley Fire Fighters Union Local 888

Decision Options:

If this item is considered favorably by City Council, the following suggested motion is needed:

I move that the City Council go into an Executive Session to discuss the following matter as provided under C.R.S. 24-6-402(4) (e)(I) and Greeley Municipal Code 2.04.020(5): to determine positions, develop strategy and instruct negotiators regarding collective bargaining with the Greeley Fire Fighters Union Local 888.

Attachments:

None

Worksession Agenda Summary

May 11, 2021

Title:

Adjournment